

Table C-89. Federal obligations for total basic research to intramural performers for personnel costs, by agency: fiscal years 1999, 2000, and 2001

[In thousands of dollars and percentages]

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Agency and subdivision	1999			Preliminary					
	Total	Personnel costs	Per- cent of total	2000			2001		
				Total	Personnel costs	Per- cent of total	Total	Personnel costs	Per- cent of total
Total, all agencies	3,255,172	1,413,655	43	3,482,533	1,505,402	43	3,650,459	1,598,253	44
Departments:									
Department of Agriculture, total	526,511	302,518	57	550,838	322,986	59	609,400	336,496	55
Agricultural Research Service	433,428	237,302	55	453,905	253,188	56	501,065	273,379	55
Cooperative State Research, Education, & Extension Service	7,269	5,622	77	8,410	6,353	76	7,182	6,687	93
Economic Research Service	6,249	3,978	64	6,536	3,998	61	5,542	4,134	75
Food Safety Inspection Service	125	10	8	125	10	8	125	10	8
Foreign Agricultural Service	574	574	100	574	574	100	574	574	100
Forest Service	74,976	52,075	69	76,609	55,350	72	88,089	46,571	53
Grain Inspection Packers & Stockyards Administration	2,714	2,008	74	3,410	2,523	74	5,554	4,110	74
Nat'l Agricultural Statistics Svc	1,176	949	81	1,269	990	78	1,269	1,031	81
Department of Commerce, total	43,667	29,039	67	44,632	30,188	68	48,195	31,268	65
Bureau of the Census	2,037	1,365	67	1,766	1,183	67	41	27	66
Nat'l Inst of Standards & Tech	37,107	25,530	69	38,237	26,464	69	43,525	28,700	66
Nat'l Oceanic & Atmospheric Admin	4,523	2,144	47	4,629	2,541	55	4,629	2,541	55
Department of Defense, total	344,165	151,623	44	364,302	130,499	36	392,859	148,798	38
Department of the Air Force	86,506	12,721	15	93,713	13,272	14	104,714	11,580	11
Department of the Army	101,727	71,362	70	94,517	49,409	52	104,330	63,685	61
Department of the Navy	118,687	52,127	44	118,338	51,974	44	130,163	57,168	44
Defense Agencies, total	37,245	15,413	41	57,734	15,844	27	53,652	16,365	31
Defense Adv Rsch Projects Agcy	4,771	3,578	75	6,530	4,898	75	8,266	6,200	75
Washington Headquarters Svcs	32,474	11,835	36	51,204	10,946	21	45,386	10,165	22
Department of Education	134	93	69	114	81	71	104	75	72
Department of Energy	32,659	1,565	5	74,235	1,796	2	58,342	2,170	4
Dept of Health & Human Svcs, total	1,436,260	500,215	35	1,591,447	580,693	36	1,661,978	625,609	38
Health Resources & Services Admin	1,182	1,182	100	1,151	1,151	100	1,151	1,151	100
National Institutes of Health	1,435,078	499,033	35	1,590,296	579,542	36	1,660,827	624,458	38
Department of the Interior, total	55,461	8,772	16	48,198	7,376	15	52,305	8,124	16
Geological Survey	55,345	8,729	16	48,082	7,333	15	52,189	8,081	15
National Park Service	116	43	37	116	43	37	116	43	37
Department of Justice, total	275	13	5	5	1	20	5	1	20
Office of Justice Programs	275	13	5	5	1	20	5	1	20
Department of Labor, total	7,100	1,221	17	7,100	1,315	19	7,100	1,362	19
Bureau of Labor Statistics	7,100	1,221	17	7,100	1,315	19	7,100	1,362	19
Department of Transportation, total	25,809	4,345	17	13,786	4,345	32	41,508	4,345	10
Federal Highway Administration	25,809	4,345	17	13,786	4,345	32	41,508	4,345	10
Department of the Treasury, total	25	13	52	28	16	57	28	16	57
Bureau of Engraving & Printing	25	13	52	28	16	57	28	16	57
Department of Veterans Affairs	148,438	76,055	51	160,527	81,506	51	160,656	81,860	51

See explanatory information, if any, and SOURCE at end of table.

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Other agencies:									
Environmental Protection Agency	13,449	13,449	100	13,711	13,711	100	13,632	13,632	100
Internat'l Development Cooperation									
Agency, total	8	6	75	0	0	0	0	0	0
Agcy for Internat'l Development ¹	8	6	75	0	0	0	0	0	0
National Aeronautics & Space Admin	510,057	251,420	49	494,272	252,202	51	474,567	258,801	55
National Science Foundation	21,154	14,808	70	22,338	15,637	70	26,780	18,746	70
Smithsonian Institution	90,000	58,500	65	97,000	63,050	65	103,000	66,950	65

¹ Since the experimental New Management System, which is an integrated system containing the Agency for International Development's (AID) budget and accounting records, does not contain codes for determining either fields of science and engineering or performer data, the National Science Foundation has estimated these data based on AID's Budget Authority (fiscal years 1999-2001) and AID's Federal funds survey submission to Vol. 44 (fiscal years 1994-1996). More accurate data for AID will be reported in future volumes of this survey.

NOTES: Data for only those agencies that had obligations in the variables represented by this table appear in the table. For a complete list of the Federal agencies that have been included in the Federal funds survey, refer to appendix A. For additional notes associated with the agencies listed in this table, refer to appendix B.

Because of rounding, detail may not add to totals.

SOURCE: National Science Foundation/Division of Science Resources Studies, Survey of Federal Funds for Research and Development: Fiscal Years 1999, 2000, and 2001